

TABLE 28 2005-2006

	SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
010	ANDERSON COUNTY	\$728,594	\$7,000	\$0	\$137,174	\$70,005	\$11,237	\$0	\$954,010	\$1,478,765
011	CLINTON	\$84,844	\$1,000	\$0	\$22,161	\$5,800	\$2,500	\$0	\$116,305	\$249,433
012	OAK RIDGE	\$888,038	\$34,700	\$84,809	\$205,001	\$30,832	\$20,479	\$87,488	\$1,351,347	\$1,636,436
020	BEDFORD COUNTY	\$570,908	\$22,299	\$60,460	\$140,866	\$57,790	\$1,333	\$17,214	\$870,870	\$1,229,436
030	BENTON COUNTY	\$241,434	\$6,500	\$70,420	\$78,927	\$13,643	\$12,369	\$20,434	\$443,727	\$564,744
040	BLED SOE COUNTY	\$210,194	\$5,000	\$74,889	\$62,649	\$7,230	\$2,834	\$5,443	\$368,239	\$511,826
050	BLOUNT COUNTY	\$1,128,340	\$0	\$100,445	\$347,196	\$28,514	\$6,661	\$25,817	\$1,636,973	\$2,241,172
051	ALCOA	\$184,769	\$2,000	\$0	\$42,367	\$5,769	\$15,581	\$8,868	\$259,354	\$291,652
052	MARYVILLE	\$632,279	\$19,420	\$22,798	\$191,958	\$7,593	\$0	\$0	\$874,048	\$917,963
060	BRADLEY COUNTY	\$936,376	\$14,875	\$0	\$220,606	\$9,440	\$11,133	\$52,555	\$1,244,985	\$1,537,422
061	CLEVELAND	\$650,966	\$9,000	\$176,574	\$173,523	\$274,527	\$24,460	\$7,466	\$1,316,516	\$1,494,834
070	CAMPBELL COUNTY	\$480,180	\$11,000	\$276,700	\$191,258	\$47,082	\$6,964	\$9,633	\$1,022,817	\$1,265,610
080	CANNON COUNTY	\$102,515	\$1,832	\$0	\$19,702	\$32,774	\$0	\$3,265	\$160,088	\$267,551
090	CARROLL COUNTY	\$0	\$0	\$21,870	\$5,359	\$7,291	\$2,229	\$25	\$36,774	\$47,708
092	*HOLLOW ROCK-BR	\$84,810	\$4,000	\$4,700	\$17,806	\$5,663	\$2,639	\$16,436	\$136,054	\$235,573
093	*HUNTINGDON	\$118,810	\$7,225	\$570	\$16,242	\$6,886	\$335	\$8,423	\$158,491	\$238,313
094	*MCKENZIE	\$122,481	\$4,260	\$13,109	\$33,467	\$1,068	\$114	\$1,460	\$175,959	\$219,470
095	*S. CARROLL	\$43,450	\$6,900	\$0	\$11,620	\$2,817	\$1,307	\$2,856	\$68,950	\$94,351
097	*W. CARROLL	\$169,200	\$10,500	\$24,920	\$32,246	\$5,329	\$968	\$6,155	\$249,318	\$287,296
100	CARTER COUNTY	\$487,921	\$30,243	\$132,380	\$165,502	\$101,423	\$0	\$19,968	\$937,437	\$1,136,330
101	ELIZABETHTON	\$213,576	\$6,500	\$82,102	\$90,594	\$4,989	\$2,624	\$25,729	\$426,114	\$535,545
110	CHEATHAM COUNTY	\$819,170	\$13,060	\$43,961	\$228,891	\$55,000	\$35,848	\$11,166	\$1,207,096	\$1,435,280
120	CHESTER COUNTY	\$175,048	\$9,592	\$0	\$47,864	\$9,839	\$94	\$8,484	\$250,921	\$345,635
130	CLAIBORNE COUNTY	\$435,730	\$56,657	\$50,757	\$164,895	\$10,116	\$3,267	\$21,737	\$743,159	\$1,019,793
140	CLAY COUNTY	\$113,477	\$1,000	\$0	\$24,716	\$8,472	\$0	\$1,146	\$148,811	\$260,173
150	COCKE COUNTY	\$514,861	\$10,000	\$34,167	\$138,003	\$67,526	\$25,318	\$23,867	\$813,742	\$992,221
151	NEWPORT	\$69,060	\$3,500	\$3,315	\$15,699	\$6,611	\$1,622	\$0	\$99,807	\$149,179
160	COFFEE COUNTY	\$419,894	\$11,000	\$72,893	\$140,045	\$31,795	\$1,585	\$817	\$678,029	\$1,006,649
161	MANCHESTER	\$96,989	\$11,600	\$0	\$27,930	\$1,821	\$0	\$25	\$138,365	\$275,662
162	TULLAHOMA	\$451,823	\$8,000	\$18,936	\$132,147	\$14,438	\$0	\$17,652	\$642,996	\$1,022,976
170	CROCKETT COUNTY	\$101,626	\$1,000	\$111,425	\$47,655	\$28,011	\$14,404	\$42,836	\$346,957	\$428,924
171	ALAMO	\$43,586	\$1,000	\$9,210	\$13,185	\$3,962	\$500	\$0	\$71,443	\$146,548
172	BELLS	\$3,246	\$0	\$0	\$4,432	\$0	\$210	\$475	\$8,363	\$14,636
180	CUMBERLAND COUNTY	\$481,000	\$7,740	\$14,000	\$160,559	\$24,862	\$360	\$96,357	\$784,878	\$985,868
190	DAVIDSON COUNTY	\$12,069,214	\$9,461	\$3,382,856	\$3,813,111	\$149,364	\$233,250	\$677,881	\$20,335,137	\$24,205,008
200	DECATUR COUNTY	\$248,840	\$13,480	\$30,620	\$46,200	\$24,269	\$10,861	\$1,114	\$375,384	\$398,583
210	DEKALB COUNTY	\$229,682	\$5,480	\$22,761	\$51,464	\$21,860	\$3,080	\$24,981	\$359,308	\$543,573
220	DICKSON COUNTY	\$734,145	\$21,800	\$246,890	\$231,052	\$26,613	\$14,690	\$10,804	\$1,285,994	\$1,700,452
230	DYER COUNTY	\$186,611	\$6,000	\$6,882	\$38,458	\$70,038	\$1,214	\$2,340	\$311,543	\$514,210
231	DYERSBURG	\$317,319	\$12,000	\$61,215	\$94,184	\$9,841	\$85,093	\$8,608	\$588,260	\$744,113
240	FAYETTE COUNTY	\$331,995	\$5,000	\$54,417	\$86,549	\$27,582	\$8,614	\$44,866	\$559,023	\$718,630
250	FENTRESS COUNTY	\$173,004	\$4,000	\$0	\$50,098	\$12,284	\$0	\$4,454	\$243,840	\$447,030
260	FRANKLIN COUNTY	\$512,683	\$9,000	\$60,300	\$105,378	\$13,829	\$3,404	\$8,474	\$713,068	\$1,037,980
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$146,828	\$1,000	\$59,339	\$46,974	\$28,491	\$12,724	\$15,515	\$310,871	\$410,418
272	*MILAN	\$211,762	\$4,000	\$0	\$46,834	\$26,773	\$0	\$805	\$290,174	\$422,768
273	*TRENTON	\$117,929	\$5,000	\$0	\$21,300	\$15,936	\$200	\$2,304	\$162,669	\$302,617
274	*BRADFORD	\$82,775	\$5,000	\$13,432	\$13,044	\$10,519	\$3,000	\$2,063	\$129,833	\$179,015
275	*GIBSON CO. SPEC.	\$176,261	\$8,000	\$0	\$28,037	\$28,638	\$0	\$9,876	\$250,812	\$384,908
280	GILES COUNTY	\$385,174	\$18,583	\$35,370	\$102,225	\$116,078	\$283	\$24,453	\$682,166	\$1,079,291

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290	GRAINGER COUNTY	\$199,280	\$3,000	\$36,175	\$50,012	\$25,650	\$2,890	\$38,863	\$355,870	\$468,257
300	GREENE COUNTY	\$554,263	\$7,000	\$192,868	\$200,242	\$24,081	\$20,811	\$6,945	\$1,006,210	\$1,233,662
301	GREENEVILLE	\$479,195	\$9,333	\$102,359	\$146,122	\$21,059	\$22,906	\$6,461	\$787,435	\$847,883
310	GRUNDY COUNTY	\$152,759	\$10,000	\$25,830	\$35,904	\$14,202	\$11,003	\$17,014	\$266,712	\$370,373
320	HAMBLEN COUNTY	\$600,718	\$7,000	\$10,705	\$191,833	\$22,659	\$0	\$65,029	\$897,944	\$1,154,910
330	HAMILTON COUNTY	\$3,836,128	\$47,500	\$360,953	\$1,270,531	\$265,452	\$115,324	\$33,839	\$5,929,727	\$8,276,734
340	HANCOCK COUNTY	\$89,778	\$2,000	\$80,482	\$23,944	\$6,575	\$0	\$10,558	\$213,337	\$219,224
350	HARDEMAN COUNTY	\$357,715	\$12,185	\$0	\$86,221	\$33,719	\$0	\$20,714	\$510,554	\$897,787
360	HARDIN COUNTY	\$515,567	\$9,990	\$83,729	\$186,606	\$10,441	\$15,905	\$12,606	\$834,844	\$971,064
370	HAWKINS COUNTY	\$685,993	\$7,000	\$60,656	\$170,044	\$25,799	\$15,649	\$52,554	\$1,017,695	\$1,632,131
371	ROGERSVILLE	\$40,784	\$0	\$3,104	\$6,676	\$0	\$0	\$40	\$50,604	\$88,820
380	HAYWOOD COUNTY	\$291,602	\$4,985	\$35,258	\$73,798	\$64,452	\$17,597	\$29,407	\$517,099	\$661,850
390	HENDERSON COUNTY	\$331,811	\$4,000	\$0	\$73,214	\$20,974	\$378	\$22,124	\$452,501	\$748,665
391	LEXINGTON	\$107,235	\$8,000	\$39,247	\$38,137	\$8,915	\$0	\$19	\$201,553	\$277,876
400	HENRY COUNTY	\$349,256	\$9,485	\$23,742	\$85,929	\$21,072	\$1,513	\$38,964	\$529,961	\$874,174
401	*PARIS	\$86,160	\$3,000	\$86,567	\$31,843	\$0	\$3,868	\$0	\$211,438	\$264,001
410	HICKMAN COUNTY	\$368,114	\$0	\$52,397	\$105,187	\$68,469	\$30,067	\$20,070	\$644,304	\$840,228
420	HOUSTON COUNTY	\$103,178	\$0	\$12,000	\$21,772	\$11,513	\$148	\$0	\$148,611	\$181,691
430	HUMPHREYS COUNTY	\$258,703	\$0	\$26,249	\$72,582	\$14,343	\$0	\$15,952	\$387,829	\$460,897
440	JACKSON COUNTY	\$151,261	\$3,435	\$0	\$26,689	\$5,616	\$0	\$5,151	\$192,152	\$563,887
450	JEFFERSON COUNTY	\$644,391	\$5,977	\$284,316	\$345,422	\$14,197	\$17,982	\$29,980	\$1,342,265	\$1,663,599
460	JOHNSON COUNTY	\$190,281	\$4,000	\$83,369	\$61,913	\$243,736	\$21,815	\$42,903	\$648,017	\$827,459
470	KNOX COUNTY	\$4,945,841	\$122,199	\$487,456	\$1,087,021	\$72,667	\$47,755	\$2,658	\$6,765,597	\$9,773,066
480	LAKE COUNTY	\$76,993	\$1,000	\$22,483	\$17,401	\$5,310	\$869	\$526	\$124,582	\$224,247
490	LAUDERDALE COUNTY	\$418,967	\$15,000	\$28,113	\$120,580	\$4,999	\$1,986	\$7,998	\$597,643	\$714,627
500	LAWRENCE COUNTY	\$515,811	\$9,905	\$46,397	\$138,158	\$42,826	\$0	\$15,630	\$768,727	\$1,067,586
510	LEWIS COUNTY	\$189,744	\$6,500	\$17,873	\$41,376	\$37,692	\$3,075	\$3,728	\$299,988	\$361,248
520	LINCOLN COUNTY	\$377,061	\$7,000	\$107,396	\$88,219	\$11,574	\$176,400	\$32,089	\$799,739	\$1,124,940
521	FAYETTEVILLE	\$106,657	\$1,000	\$0	\$19,150	\$3,596	\$0	\$461	\$130,864	\$181,668
530	LOUDON COUNTY	\$475,167	\$17,000	\$83,058	\$133,476	\$62,337	\$634	\$260,271	\$1,031,943	\$1,122,995
531	LENOIR CITY	\$216,833	\$9,800	\$59,234	\$56,864	\$5,473	\$4,506	\$16,195	\$368,905	\$555,324
540	MCMINN COUNTY	\$509,141	\$10,468	\$160,275	\$156,970	\$233,066	\$31,286	\$41,509	\$1,142,715	\$1,283,685
541	ATHENS	\$202,840	\$7,000	\$0	\$49,684	\$10,502	\$0	\$0	\$270,026	\$395,481
542	ETOWAH	\$44,217	\$1,000	\$0	\$11,600	\$4,241	\$0	\$0	\$61,058	\$71,138
550	MCNAIRY COUNTY	\$247,798	\$5,000	\$27,539	\$65,327	\$19,058	\$25,653	\$19,642	\$410,017	\$579,134
560	MACON COUNTY	\$253,748	\$5,000	\$12,000	\$59,219	\$114,199	\$0	\$6,852	\$451,018	\$761,047
570	MADISON COUNTY	\$2,064,481	\$53,367	\$37,168	\$422,564	\$74,807	\$52,113	\$21,002	\$2,725,502	\$2,968,743
580	MARION COUNTY	\$363,217	\$7,000	\$184,417	\$127,954	\$56,169	\$0	\$18,362	\$757,119	\$1,015,507
581	*RICHARD CITY	\$13,831	\$0	\$15,428	\$3,057	\$5,187	\$0	\$331	\$37,834	\$69,305
590	MARSHALL COUNTY	\$374,849	\$7,000	\$42,540	\$145,851	\$84,398	\$92,221	\$8,621	\$755,480	\$1,034,048
600	MAURY COUNTY	\$1,142,407	\$14,700	\$0	\$268,574	\$21,027	\$11,143	\$28,652	\$1,486,503	\$2,113,123
610	MEIGS COUNTY	\$236,214	\$2,000	\$52,737	\$33,175	\$3,347	\$2,906	\$35,924	\$366,303	\$481,970
620	MONROE COUNTY	\$517,968	\$7,000	\$39,015	\$188,490	\$51,392	\$3,681	\$22,941	\$830,487	\$1,481,970
621	SWEETWATER	\$143,843	\$3,000	\$0	\$36,463	\$22,711	\$0	\$0	\$206,017	\$280,220
630	MONTGOMERY COUNTY	\$2,491,419	\$39,974	\$1,559,285	\$930,133	\$58,936	\$56,298	\$57,299	\$5,193,344	\$6,471,677
640	MOORE COUNTY	\$119,929	\$1,000	\$0	\$34,252	\$49,620	\$0	\$8,216	\$213,017	\$291,679
650	MORGAN COUNTY	\$313,769	\$5,000	\$0	\$67,111	\$39,739	\$0	\$77,200	\$502,819	\$759,828
660	OBION COUNTY	\$358,243	\$13,750	\$26,173	\$84,443	\$20,882	\$4,390	\$5,837	\$513,718	\$764,773
661	UNION CITY	\$134,575	\$9,000	\$0	\$27,763	\$9,780	\$5,470	\$2,429	\$189,017	\$249,868
670	OVERTON COUNTY	\$415,982	\$11,000	\$63,898	\$101,103	\$12,594	\$4,513	\$29,620	\$638,710	\$796,934

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680	PERRY COUNTY	\$87,776	\$2,000	\$29,478	\$18,814	\$6,573	\$2,805	\$180	\$147,626	\$253,807
690	PICKETT COUNTY	\$77,020	\$1,000	\$0	\$14,497	\$3,500	\$0	\$2,239	\$98,256	\$165,125
700	POLK COUNTY	\$177,066	\$9,167	\$82,748	\$57,851	\$0	\$1,460	\$3,942	\$332,234	\$433,723
710	PUTNAM COUNTY	\$1,019,922	\$40,675	\$193,700	\$377,360	\$186,545	\$2,281	\$23,084	\$1,843,567	\$2,497,232
720	RHEA COUNTY	\$303,091	\$10,000	\$366,390	\$176,475	\$121,954	\$245,741	\$20,381	\$1,244,032	\$1,469,251
721	DAYTON	\$23,313	\$500	\$24,135	\$9,476	\$0	\$0	\$0	\$57,424	\$77,598
730	ROANE COUNTY	\$762,426	\$29,407	\$31,385	\$215,707	\$38,192	\$2,008	\$32,733	\$1,111,858	\$1,428,458
740	ROBERTSON COUNTY	\$837,886	\$14,000	\$101,982	\$289,435	\$225,056	\$0	\$29,528	\$1,497,887	\$1,939,100
750	RUTHERFORD COUNTY	\$3,005,678	\$46,143	\$1,003,528	\$1,171,190	\$331,848	\$260,072	\$23,670	\$5,842,129	\$8,116,468
751	MURFREESBORO	\$584,615	\$10,000	\$0	\$134,725	\$124,674	\$6,000	\$6,162	\$866,176	\$1,219,626
760	SCOTT COUNTY	\$192,219	\$2,000	\$13,181	\$57,227	\$11,971	\$561,785	\$26,043	\$864,426	\$1,082,332
761	*ONEIDA	\$140,825	\$3,000	\$18,215	\$43,099	\$9,307	\$1,175	\$0	\$215,621	\$293,207
770	SEQUATCHIE COUNTY	\$123,502	\$4,000	\$12,531	\$25,785	\$21,806	\$32,457	\$1,738	\$221,819	\$342,301
780	SEVIER COUNTY	\$1,683,878	\$29,000	\$853,954	\$756,388	\$111,195	\$7,008	\$3,139	\$3,444,562	\$4,542,833
790	SHELBY COUNTY	\$5,235,292	\$101,143	\$71,073	\$1,099,302	\$729,588	\$7,316	\$396,516	\$7,640,230	\$8,458,035
791	MEMPHIS	\$17,137,396	\$0	\$4,753,265	\$4,941,179	\$1,019,472	\$1,042,906	\$956,745	\$29,850,963	\$35,610,413
800	SMITH COUNTY	\$225,543	\$5,000	\$0	\$64,949	\$96,967	\$0	\$20,410	\$412,869	\$611,689
810	STEWART COUNTY	\$187,151	\$3,000	\$21,338	\$28,608	\$11,163	\$25,455	\$15,605	\$292,320	\$661,968
820	SULLIVAN COUNTY	\$1,066,809	\$22,765	\$94,810	\$346,039	\$0	\$0	\$34,091	\$1,564,514	\$1,661,905
821	BRISTOL	\$430,331	\$5,000	\$92,935	\$131,120	\$199,852	\$13,620	\$197	\$873,055	\$1,191,051
822	KINGSPORT	\$856,717	\$10,500	\$411,817	\$292,065	\$31,709	\$249,631	\$46,214	\$1,898,653	\$2,367,041
830	SUMNER COUNTY	\$2,437,015	\$73,173	\$376,503	\$812,246	\$49,122	\$14,107	\$12,360	\$3,774,526	\$4,334,218
840	TIPTON COUNTY	\$804,495	\$16,500	\$89,243	\$188,215	\$143,013	\$65	\$40,988	\$1,282,519	\$1,801,671
850	TROUSDALE COUNTY	\$87,543	\$7,000	\$31,672	\$18,818	\$34,261	\$8,447	\$3,683	\$191,424	\$310,656
860	UNICOI COUNTY	\$192,811	\$3,000	\$28,628	\$55,244	\$8,150	\$6,280	\$13,402	\$307,515	\$453,341
870	UNION COUNTY	\$239,023	\$2,745	\$0	\$49,120	\$5,858	\$0	\$11,642	\$308,388	\$359,937
880	VAN BUREN COUNTY	\$90,600	\$2,000	\$0	\$14,130	\$3,525	\$0	\$0	\$110,255	\$214,403
890	WARREN COUNTY	\$555,691	\$10,530	\$242,512	\$147,862	\$305,275	\$0	\$205	\$1,262,075	\$1,983,292
900	WASHINGTON COUNTY	\$719,611	\$8,000	\$2,206	\$213,167	\$88,611	\$8,702	\$34,943	\$1,075,240	\$1,867,113
901	JOHNSON CITY	\$878,133	\$20,000	\$117,208	\$247,474	\$44,156	\$50,090	\$40,158	\$1,397,219	\$1,571,570
910	WAYNE COUNTY	\$238,491	\$10,000	\$16,988	\$56,549	\$11,269	\$1,200	\$10,112	\$344,609	\$500,584
920	WEAKLEY COUNTY	\$475,926	\$8,500	\$7,860	\$90,162	\$45,846	\$6,690	\$16,295	\$651,279	\$879,141
930	WHITE COUNTY	\$374,765	\$8,000	\$6,750	\$79,677	\$65,872	\$1,382	\$9,902	\$546,348	\$708,043
940	WILLIAMSON COUNTY	\$2,956,649	\$46,863	\$194,956	\$915,139	\$628,283	\$173,422	\$9,428	\$4,924,740	\$7,346,856
941	*FRANKLIN	\$678,736	\$14,000	\$50,464	\$179,026	\$410,402	\$12,545	\$8,793	\$1,353,966	\$1,672,045
950	WILSON COUNTY	\$1,290,757	\$19,485	\$0	\$302,010	\$84,623	\$0	\$12,359	\$1,709,234	\$2,282,140
951	*LEBANON	\$245,768	\$5,000	\$45,817	\$51,338	\$38,007	\$0	\$6,546	\$392,476	\$612,174
	GRAND TOTAL	\$101,819,604	\$1,618,856	\$19,539,255	\$29,619,220	\$8,879,731	\$4,152,793	\$4,448,954	\$170,078,413	\$219,494,920

\*SPECIAL SCHOOL DISTRICT